

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	100.00 %	99.64 %	1	97.21 %	100	100	
% of Funds Disbursed	94.25 %	94.20 %	3	90.53 %	71	66	
Leveraging Ratio for Rental Activities	6.78	7.08	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.58 %	96.74 %	4	85.01 %	73	44	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.71 %	82.40 %	4	73.71 %	59	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.15 %	93.76 %	3	81.48 %	92	76	
% of 0-30% AMI Renters to All Renters***	55.43 %	58.67 %	2	45.54 %	76	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.93 %	1	96.14 %	100	100	
Overall Ranking:				In State:	2 / 4	Nationally:	93
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,183	\$10,960		\$28,248	2,230 Units	35.80 %	
Homebuyer Unit	\$20,360	\$16,285		\$15,487	1,169 Units	18.80 %	
Homeowner-Rehab Unit	\$16,736	\$16,818		\$0	760 Units	12.20 %	
TBRA Unit	\$3,937	\$3,880		\$3,211	2,070 Units	33.20 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Louisville KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$51,001	\$92,633	\$19,183
State:*	\$80,207	\$89,378	\$36,621
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.92

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	19.4	45.4	41.2	37.0
Black/African American:	77.6	48.9	58.2	61.9
Asian:	0.1	0.3	0.0	0.2
American Indian/Alaska Native:	0.0	0.4	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.4	0.0	0.0
Black/African American and White:	0.7	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	1.2	1.8	0.0	0.2
Asian/Pacific Islander:	0.0	0.0	0.3	0.0

ETHNICITY:

Hispanic	0.9	2.7	0.0	0.5
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HOUSEHOLD SIZE:

1 Person:	50.0	33.9	45.0	60.9
2 Persons:	21.9	25.9	24.6	18.9
3 Persons:	21.2	21.9	16.1	9.5
4 Persons:	4.7	12.2	7.8	6.9
5 Persons:	1.5	4.0	3.6	3.3
6 Persons:	0.6	1.2	1.2	0.2
7 Persons:	0.0	0.5	1.2	0.3
8 or more Persons:	0.0	0.3	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	41.1	40.7	30.1	62.3
Elderly:	14.6	2.9	39.5	0.6
Related/Single Parent:	38.8	38.2	17.6	33.0
Related/Two Parent:	4.5	15.2	10.9	1.6
Other:	0.8	3.1	0.9	2.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	52.6	2.2 [#]
HOME TBRA:	0.7	
Other:	4.3	
No Assistance:	42.5	

of Section 504 Compliant Units / Completed Units Since 2001 134

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Louisville State: KY Group Rank: 93
 (Percentile)
 State Rank: 2 / 4 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	95.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	77.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.01	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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